

COST ESTIMATES FOR MITIGATION
Appendix H

**City Master Plan Improvements
over Existing Facilities**

<u>Intersection</u>	<u>Approach</u>	<u>Description</u>	<u>\$</u>	<u>CMP Cost Estimate unless otherwise noted.</u>
SR-210 SB / 5th St				
		OPTION 3 - Widen 5th Street	1,447,500	1/2 of TY Lin Estimate. Assumed widening includes all costs between ramps only.
	SB	Construct 2nd Left Turn Lane on Ramp	700,000	Item 2 of Local Interchange Improvements (Lump Sum)
	EB	Construct 3rd EB Through Lane	20,500	600' on approaching side @ \$180,000 / mile
		Construct 4th EB Through Lane	20,500	600' on approaching side @ \$180,000 / mile
		Construct 2nd EB Right Turn Lane	50,000	Use Left Turn estimate (Lump Sum)
	WB	Construct 3rd WB Through's Receiving Lane	20,500	600' on receiving side @ \$180,000 / mile
		Intersection Total	<u>2,259,000</u>	
SR-210 NB / Greenspot Road				
		OPTION 3 - Widen 5th Street	1,447,500	1/2 of TY Lin Estimate. Assumed widening includes all costs between ramps only.
	NB	Construct 2nd NB Left Turn Lane on Ramp	700,000	Item 2 of Local Interchange Improvements (Lump Sum)
		Construct 2nd NB Right Turn Lane on Ramp	700,000	Item 2 of Local Interchange Improvements (Lump Sum)
	EB	Construct 3rd EB Through's Receiving Lane	8,500	250' on receiving side @ \$180,000 / mile
	WB	Construct 1st WB Right Turn Lane	50,000	Use Left Turn Estimate (Lump Sum)
		Construct 4th WB Through Lane	11,900	350' on approaching side @ \$180,000 / mile
		Intersection Total	<u>2,917,900</u>	
Boulder Ave / Greenspot Road				
	NB	Construct 2nd NB Left Turn Lane	\$50,000	Use Left Turn Estimate (Lump Sum)
	SB	Construct 2nd SB Left Turn Lane	\$50,000	Use Left Turn Estimate (Lump Sum)
		Construct 2nd SB Through Lane & receiving lane	\$40,900	600' on both sides of intersection @ \$180,000 / mile
	EB	Construct 2nd EB Left Turn Lane	\$50,000	Use Left Turn Estimate (Lump Sum)
		Construct 3rd EB Through Lane & receiving lane	\$40,900	600' on both sides of intersection @ \$180,000 / mile
	WB	Construct 2nd WB Left Turn Lane	\$50,000	Use Left Turn Estimate (Lump Sum)
		Construct 3rd WB Through lane & receiving lane	\$40,900	600' on both sides of intersection @ \$180,000 / mile
		Intersection Total	<u>\$322,700</u>	
		Total	\$5,499,600	